



Schola Europaea • Bruxelles I

Highlights

Activity report

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Teresa Fernández-Gil
President of the Canteen Committee

Cantine

For the Canteen Committee the biggest challenge for the start of the school year 2012-2013 was the **closure of the Fabiola building** and the transfer of the Nursery and 1st primary classes to **Berkendael**. Following several meetings and discussions with the different actors, it was decided that the meals for children in Berkendael will be prepared in the kitchen in Uccle and then transported to Berkendael refectory in an suitable lorry. A cook was put in charge of this service and accompanies the meals prepared in Uccle every day to Berkendael and is in charge of supervising the service there. All this has made it possible to offer a very satisfactory meals service to the children in Berkendael without additional costs.

All the other children from P2 to S7 eat as usual in the Van Houtte refectory divided in three services.

During the scholastic year 2012-2013, the Canteen of the Uccle European School has offered warm meals to an average of 1900 students a year.

The canteen is also charged with the preparation and sale of snacks served in two secondary school **cafeterias**: One in the Platon building for the first three years of secondary and the other in Van Houtte for S4 to S7. In 2011, we benefitted from the support offered by Bruxelles Environnement to develop a sustainable provision of food in the cafeteria (this complements the sustainable canteen programme which is already in place). We would like to offer healthier snacks to children to keep them away from snacks which are too sugary or contain too many fats. Several meetings were organised during the year 2011-2012 between student representatives, teacher representatives, school representatives and those of the canteen, and we decided to focus our efforts on the Platon Cafeteria S1-2-3 where the offer was completely revised. From September 2012 we have introduced new products that are fair trade or bio. Certain snacks such as pop-corn and chocolate bars with very low nutritional value are no longer on sale.

During the scholastic year 2012-2013 we saw the development of a new internet site for APEEE and APEEE Services and the canteen has developed relevant and useful information. On the Canteen page you can find information on the organisation of the canteen and the cafeterias with pictures of the staff, information on subscription and fees, canteen news and monthly menus.

At the administrative level, 2012-2013 brought together the non-profit organisation (APEEE Transport, Césame and Canteen) and the integration of the non-profit organisation Canteen in the non-profit organisation APEEE Services. The President of the Canteen Committee, Teresa Fernández Gil, and the administrators Véronique Lesoile and Gilbert Luciani are members of the Administrative Committee of APEEE Services.

At the beginning of the scholastic year 2012-2013, the Self-Service project began to take a more definitive form. Following a first visit to the self-service of the French Lyceum of Brussels, on 13th December 2012, by some members of the Canteen Management Committee accompanied by our School Director, Mrs. Ruiz-Esturla, the Deputy Director for primary Mr. Boithias, and our APEEE Services coordinator Mrs. De Smedt, a Self-Service working group was formed which undertook some in-depth research on the development of the project. An investigative study was entrusted to the French firm Créaccept and in June 2013 their investigations confirmed that the project was viable.

The parent volunteers who work for the school community within the Canteen service are Rosalba Gatti, Véronique Lesoile, Gilbert Luciani and myself. We meet our manager Mr. Dillen, and the coordinator of APEEE Services once a month. Different actors in school life are invited such as representatives of the Directors, the administration, teachers and students.

The Accounts



Pascale De Smedt
Coordination of APEEE Services

The accounts of the APEEE Services

APEEE Services - REALISE 2012-2013

	TOTAL	Coordination	Cantine	Cafétéria	Transport	Périscolaire	Garderie	Casiers	Equipe natation
Produits									
Cotisations	5.242.461,63	0,00	1.413.409,54	234.073,25	3.197.292,55	296.185,29	41.381,50	33.562,50	26.557,00
Autres recettes	232.983,50	110.541,00	0,00	0,00	0,00	122.442,50	0,00	0,00	0,00
Récupération biens et services	21.663,71	1.770,30	15.048,44	700,04	2.632,64	1.540,67	-28,38	0,00	0,00
Produits financiers	14.032,71	472,74	3.610,83	0,00	6.990,86	2.339,22	0,00	619,06	0,00
Produits exceptionnels	289,25	289,25	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Total produits	5.511.430,80	113.073,29	1.432.068,81	234.773,29	3.206.916,05	422.507,68	41.353,12	34.181,56	26.557,00
Charges									
Couts des Prestations	3.251.767,42	0,00	446.562,81	125.207,57	2.657.099,04	21.602,58	8,40	0,00	1.287,02
Biens et services	835.670,00	23.698,03	513.460,37	0,00	69.327,55	186.320,01	1.886,05	19.893,11	21.084,88
Rémunérations et charges	1.167.949,84	68.917,78	414.077,09	100.030,70	345.497,70	197.363,99	42.062,58	0,00	0,00
Amortissements	6.759,89	380,68	2.795,18	0,00	-59,75	390,33	0,00	3.253,45	0,00
Participation Coordination	110.541,00	0,00	34.293,14	0,00	66.195,77	7.865,77	925,41	674,98	585,93
Autres charges d'exploitation	71,40	71,40	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Charges financières	6.045,19	1.835,28	1.620,71	0,00	1.123,59	818,52	144,25	233,04	269,80
Charges exceptionnelles	520,96	0,00	0,00	0,00	0,00	520,96	0,00	0,00	0,00
Taxes	2.861,75	1.557,82	541,98	0,00	1.048,76	351,24	0,00	-638,05	0,00
Total Charges	5.382.187,45	96.460,99	1.413.351,28	225.238,27	3.140.232,66	415.233,40	45.026,69	23.416,53	23.227,63
Résultat	129.243,35	16.612,30	18.717,53	9.535,02	66.683,39	7.274,28	-3.673,57	10.765,03	3.329,37
Patrimoine cumulé antérieur au 31/08/2011	852.161,60	0,00	173.277,72	-	545.214,57	73.724,12	35.105,73	24.519,51	319,95
Patrimoine cumulé au 31/08/2012	971.779,56	28.592,82	135.854,73	0,00	631.308,26	90.787,23	49.651,00	25.041,65	10.543,87
Résultat exercice 2012/2013	129.243,35	16.612,30	18.717,53	9.535,02	66.683,39	7.274,28	-3.673,57	10.765,03	3.329,37
Patrimoine cumulé au 31/08/2013	1.101.022,91	45.205,12	154.572,26	9.535,02	697.991,65	98.061,51	45.977,43	35.806,68	13.873,24

APEEE Services - BUDGET 2013/2014 (CA du 06/11/2013)

	TOTAL	Coordination	Cantine	Cafétéria	Transport	Périscolaire	Garderie	Casiers	Equipe natation
Produits									
Cotisations	5.463.546,90	0,00	1.501.137,00	220.738,90	3.266.221,00	357.000,00	55.300,00	36.400,00	26.750,00
Autres recettes	205.855,07	110.755,07	0,00	0,00	0,00	95.100,00	0,00	0,00	0,00
Récupération biens et services	16.238,47	3.507,00	6.069,54	810,00	2.111,93	3.320,00	420,00	0,00	0,00
Produits financiers	11.401,34	401,34	3.000,00	0,00	7.000,00	1.000,00	0,00	0,00	0,00
Total produits	5.697.041,78	114.663,41	1.510.206,54	221.548,90	3.275.332,93	456.420,00	55.720,00	36.400,00	26.750,00
Charges									
Coûts des Prestations	3.367.272,28	0,00	466.676,70	125.087,96	2.742.157,62	31.350,00	0,00	0,00	2.000,00
Biens et services	847.772,72	30.396,00	512.041,25	0,00	70.570,47	189.260,00	1.005,00	22.000,00	22.500,00
Rémunérations et charges	1.227.953,35	70.994,92	422.358,63	102.031,31	360.814,19	226.002,30	45.752,00	0,00	0,00
Amortissements	2.700,00	200,00	2.500,00	0,00	0,00	0,00	0,00	0,00	0,00
Participation Coordination	110.755,07	0,00	34.293,14	0,00	66.195,77	7.865,77	925,41	674,98	800,00
Autres charges d'exploitation	80,00	80,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Charges financières	3.546,38	844,35	825,00	0,00	1.000,00	300,00	100,00	177,03	300,00
Taxes	3.192,00	1.589,00	553,00	0,00	1.050,00	0,00	0,00	0,00	0,00
Total Charges	5.563.271,80	104.024,27	1.439.247,72	227.119,27	3.241.788,05	454.778,07	47.782,41	22.852,01	25.600,00
RESULTAT	133.769,98	10.639,14	70.958,82	-5.570,37	33.544,88	1.641,93	7.937,59	13.547,99	1.150,00

Patrimoine cumulé au 31/08/2013	1.101.022,91	45.205,12	154.572,26	9.535,02	697.991,65	98.061,51	45.977,43	35.806,68	13.873,24
Année 2013/2014	133.769,98								
Patrimoine cumulé au 31/08/2014	1.234.792,89	55.844,26	225.531,08	3.964,65	731.536,53	99.703,44	53.915,02	49.354,67	15.023,24