

| | Réel 2016/2017 | Budget 2017/2018 | Réel 2017/2018 | Budget 2018/2019 | Réel 2018/2019 | Budget 2019/2020 | Différence Budget 18/19-Budget 19/20 |
|--|-------------------|------------------|------------------|-------------------|-------------------|-------------------|---|
| Impôts | 44.23 | 32.50 | 0.00 | 22.50 | 0.00 | 30.00 | 7.50 |
| TOTAL IMPOTS | 44.23 | 32.50 | 0.00 | 22.50 | 0.00 | 30.00 | 7.50 |
| TOTAL CHARGES | 96,528.81 | 87,327.90 | 84,510.54 | 122,806.32 | 84,177.90 | 148,142.08 | 25,335.76 |
| PRODUITS | | | | | | | |
| Cotisations | 86,690.00 | 90,000.00 | 92,220.00 | 119,750.00 | 121,548.00 | 125,850.00 | 6,100.00 |
| Conférences | 345.42 | 300.00 | 30.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| Autres recettes | 2,157.68 | 0.00 | 938.87 | 400.00 | 240.37 | 400.00 | 0.00 |
| Total ventes Uccle | 89,193.10 | 90,300.00 | 93,189.47 | 120,150.00 | 121,788.37 | 126,250.00 | 6,100.00 |
| Site Berkendael (situation transitoire 2016-2017) | | | | | | | 0.00 |
| Cotisations activités périscolaires | 17,606.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL VENTES | 106,799.92 | 90,300.00 | 93,189.47 | 120,150.00 | 121,788.37 | 126,250.00 | 6,100.00 |
| Exonération précompte professionnel | 58.48 | 60.00 | 58.47 | 60.00 | 62.33 | 65.00 | 5.00 |
| TOTAL PRODUITS D'EXPLOITATION | 58.48 | 60.00 | 58.47 | 60.00 | 62.33 | 65.00 | 5.00 |
| Intérêts reçus | 176.91 | 130.00 | 99.57 | 90.00 | 175.02 | 100.00 | 10.00 |
| Différences | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PRODUITS FINANCIERS | 176.91 | 130.00 | 99.67 | 90.00 | 175.02 | 100.00 | 10.00 |
| Produits exceptionnels s/ exercices antérieurs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PRODUITS EXCEPTIONNELS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL PRODUITS | 107,035.31 | 90,490.00 | 93,347.61 | 120,300.00 | 122,025.72 | 126,415.00 | 6,115.00 |
| RESULTAT DE L'EXERCICE | 10,506.50 | 3,162.10 | 8,837.07 | -2,506.32 | 37,847.82 | -21,727.08 | -19,220.76 |