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Reflections on the future structure of the Brussels European Schools

Meeting of the Enlarged Group - Steering Committee of the European Schools in Brussels - 30 June 2022

## I. Introduction

This document is meant as a further developed reflection paper on the future structure of the Brussels European Schools as of September 2028, when the fifth European School should be opened at the latest.
This document is based on the mandate of the Steering Committee of the European Schools in Brussels which reads as follows ${ }^{1}$ :
"The Steering Committee Brussels will handle the following:

- Long-term planning;
- Working to find solutions that can ensure that there are adequate and suitable provisions in place to guarantee the various rights of enrolment are upheld and complied with;
- Preparing contingency plans;
- Populating new sites, managing transition periods, phasing out temporary sites;
- Distribution of language sections and cycles across the sites in Brussels;
whilst at the same time adhering to well-established principles."

Furthermore, this document considers

- the current situation of overcrowding at the four European Schools and their six different sites,
- the outcome of the Price Waterhouse Coopers (PWC) Study of the year 2021 linked to the capacities of the schools ${ }^{2}$,
- the current distribution of language sections over the four schools and their six sites,
- the current use of teaching resources at the Brussels European Schools and
- the latest decision of the Council of Ministers (Conseil des Ministres) of the Belgian Federal Government of 13 May 2022 with respect to the fifth school and the future of the Berkendael and the Evere site.

Finally, this document

- is based on the discussions of the Core Group of the Steering Committee of the European Schools in Brussels on the document 'Reflections of the future linguistic structure of the Brussels European Schools'3 on 19 November 2021,

[^0]- takes into consideration the informal discussions of the workshop of the Enlarged Group of the Steering Committee of the European Schools in Brussels on 29 March 2022 and
- takes in consideration the discussions of the Enlarged Group of the Steering Committee on 31 May 2022 linked to the first draft reflection document ${ }^{4}$.

This document is meant to be discussed with the members of the Enlarged Group of the Steering Committee of the European Schools in Brussels at their next meeting on 30 June 2022.

The document will be reviewed in the light of these discussions and will be subject to another meeting of the Enlarged Group of the Steering Committee of the European Schools in Brussels in September 2022.

## II. Background

## 1. Overcrowded Schools and pupil population growth

The Board of Governors has received details of the situation of the different Schools on a regular basis: in December 2018 (2018-11-D-31) and in April 2019 (2019-04-D-5-en-1), in December 2019 (2019-11-D-17-en-1) and in October 2020 (2020-10-D-17-en-2) and, most recently, in April 2021 (2021-03-D-46).

At the level of each School the following can be highlighted:

- At the Brussels I School, on the Uccle site, the total number of pupils amounts to 3.396 while the theoretical capacity - confirmed by a study of PWC - amounts to 3.100 pupils.
- On the Berkendael site, the capacity of which is 1000, the number of pupils is up from 730 on 15 October 2019 to 840 pupils on 11 October 2021. According to the PWC study the maximum capacity is 977 pupils.
- The number of pupils on roll at the Brussels II School is 3246 and has never previously been as high. In this context it should be noted that the School's theoretical capacity is 2850 pupils. According to the PWC study the maximum capacity amounts to 2.462 pupils.
- On the Evere site, the capacity of which is $150 \mathbf{0}^{\mathbf{5}}$, the number of pupils amounts to 278.
- The number of pupils on roll at the Brussels III School is 3294 while the School's theoretical capacity amounts to 2650 pupils. According to the PWC study the maximum capacity amounts to 2.551 pupils.

[^1]- The number of pupils on roll at the Brussels IV School is 3102 while the School's theoretical capacity amounts to 2800 pupils. According to the PWC study the maximum capacity amounts to 2.943 pupils.

For the following reflections, the maximum capacities identified by the PWC study will serve as a basis. Moreover, the envisaged maximum capacity of 3.000 pupils for the fifth school will have to be considered.

|  | $\begin{aligned} & \text { ESB1- } \\ & \text { UCC } \end{aligned}$ | $\begin{aligned} & \text { ESB1- } \\ & \text { BK } \end{aligned}$ | $\begin{aligned} & \text { ESB2 } \\ & \text { WOL } \end{aligned}$ | $\begin{aligned} & \text { ESB2- } \\ & \text { EVE } \end{aligned}$ | $\begin{aligned} & \text { ESB3 } \\ & \text { (IXL) } \end{aligned}$ | $\begin{aligned} & \text { ESB4 } \\ & \text { (LAE) } \end{aligned}$ | total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Theoretical capacity | 3100 | 1000 | 2850 | 1500 | 2650 | 2800 | 13900 |
| Outcome PWC | 3100 | 977 | 2462 | $1500^{6}$ | 2551 | 2943 | 13533 |
| pupil numbers in 10/21 | 3396 | 840 | 3246 | $278{ }^{7}$ | 3294 | 3102 | 14156 |

The following table illustrates the development of the pupils' number over the last school years:

| Pupils | $\begin{aligned} & 2012- \\ & 13 \end{aligned}$ | $\begin{aligned} & 2013- \\ & 14 \end{aligned}$ | $\begin{aligned} & 2014- \\ & 15 \end{aligned}$ | $\begin{aligned} & 2015- \\ & 16 \end{aligned}$ | $\begin{aligned} & 2016- \\ & 17 \end{aligned}$ | $\begin{aligned} & 2017- \\ & 18 \end{aligned}$ | $\begin{aligned} & 2018- \\ & 19 \end{aligned}$ | $\begin{aligned} & 2019- \\ & 20 \end{aligned}$ | $\begin{aligned} & 2020- \\ & 21 \end{aligned}$ | $\begin{aligned} & 2021- \\ & 22 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { ESB1- } \\ & \text { UCC } \end{aligned}$ | 3040 | 3086 | 3277 | 3394 | 3,344 | 3,421 | 3,391 | 3349 | 3422 | 3396 |
| $\begin{aligned} & \text { ESB1- } \\ & \text { BK } \end{aligned}$ |  |  |  |  | 165 | 323 | 562 | 730 | 880 | 840 |
| $\begin{aligned} & \text { ESB2- } \\ & \text { wOI } \end{aligned}$ | 3144 | 3088 | 2961 | 2998 | 3056 | 3101 | 3073 | 3,175 | 3207 | 3246 |
| $\begin{aligned} & \text { ESB2- } \\ & \text { FVF } \end{aligned}$ |  |  |  |  |  |  |  |  |  | 278 |
| ESB3 | 2892 | 2875 | 2908 | 2995 | 3041 | 3068 | 3104 | 3,202 | 3307 | 3294 |
| ESB4 | 1530 | 1928 | 2260 | 2498 | 2703 | 2778 | 2838 | 2974 | 3100 | 3102 |
| Total | 10606 | 10977 | 11406 | 11885 | 12309 | 12691 | 12968 | 13430 | 13916 | 14156 |

Although the opening of the Evere site at the beginning of the 2021/22 school year helped to address the overcrowding of the Brussels European Schools, it needs to be highlighted that this concerns only the nursery and primary cycles of the four schools while the pressure on the secondary cycles remained or even increased.

[^2]The following table illustrates the development of pupil numbers in the different cycles:


Some 100 pupils can still be enrolled at Berkendael and more than 1000 pupils can be enrolled at the Evere site for the September 2022 enrolment session; no further increase in pupils could be accommodated on the other sites, which are, without exception, already overcrowded.

## 2. Fifth School and future of the Berkendael and Evere site

The $5^{\text {th }}$ European School in Brussels should have been made available as of the 2015/16 school year ${ }^{8}$. It was only on 5 October 2018 that the Council of Ministers (Conseil des Ministres) of the Belgian Federal Government took a decision on the ESB5's location.

Very recently, on 13 May 2022, the Council of Ministers took the decision to provide the fifth European School Brussels with a maximum capacity of 3.000 pupils as of 1 September 2028 in Neder-Over-Hembeek. Moreover, the Council of Ministers decided positively on the request of the European Schools and to transform the temporary Berkendael and Evere sites into permanent sites.

## 3. Pupils' forecast

The development of the number of pupils has been subject to different forecasts ${ }^{9}$.

[^3]In the past 10 years, the pupils' population has grown in absolute terms on average by nearly 400 pupils per year. The population increased on average by $3.26 \%$ per year.

| School year | $\begin{aligned} & 2012- \\ & 13 \end{aligned}$ | $\begin{aligned} & 2013- \\ & 14 \end{aligned}$ | $\begin{aligned} & 2014- \\ & 15 \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 2015- } \\ & 16 \\ & \hline \end{aligned}$ | $\begin{aligned} & 2016- \\ & 17 \end{aligned}$ | $\begin{aligned} & 2017- \\ & 18 \\ & \hline \end{aligned}$ | $\begin{aligned} & 2018- \\ & 19 \end{aligned}$ | $\begin{aligned} & 2019- \\ & 2020 \end{aligned}$ | $\begin{aligned} & 2020- \\ & 21 \end{aligned}$ | $\begin{aligned} & 2021- \\ & 22 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pupil population | 10606 | 10977 | 11406 | 11885 | 12309 | 12691 | 12968 | 13430 | 13916 | 14156 |
| Difference |  | 371 | 429 | 479 | 424 | 382 | 277 | 462 | 486 | 240 |
| \% |  | 3.50 | 3.91 | 4.20 | 3.57 | 3.10 | 2.18 | 3.56 | 3.62 | 1.72 |

As an attempt to project the evolution of the pupil population in European Schools in Brussels, two different methodologies have been applied.

At the workshop held on 29 March, the members of the Enlarged Steering Committee Brussels received a projection, which considered an average growth across year groups in absolute terms. This methodology led to the assumption that the increase of pupils would continue, but to a smaller extent than initially prognosed. ${ }^{10}$

However, taking into account the European Commission's projection regarding the upcoming evolution of staff members assigned in the European Institutions in Brussels in the coming years, it becomes evident that a more prudent approach is required. Analysing the relation between the figures of the European Commission's staff members and the figures of the pupil numbers in the European Schools in Brussels in the last five years, it is reasonable to estimate the pupil population to be around 16.000 by 2028.

Therefore, the second time, a linear approach was applied per language cycle and per year level. According to this methodology, the forecast evolution of the pupil population in the European Schools in Brussels for the years from 2021 until 2028 is as follows:

| Total | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| N | 1029 | 1001 | 972 | 944 | 915 | 887 | 859 |
| P | 5173 | 5262 | 5350 | 5439 | 5528 | 5617 | 5706 |
| S | 8387 | 8711 | 9035 | 9359 | 9683 | 10007 | 10331 |
| Total ALL | 14589 | 14973 | 15358 | 15742 | 16127 | 16511 | 16896 |
| increase | 433 | 385 | 385 | 384 | 385 | 384 | 385 |
| PWC Capacity | 13533 | 13533 | 13533 | 13533 | 13533 | 13533 | 16533 |

[^4] Studies)


## 4. Current distribution of language sections

The four Brussels Schools currently have 20 language sections ${ }^{11}$, breaking down as follows:

| Schools | BXL I | BK | BXL II | EVE | BXL III | BXL IV | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DE | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | 4+2 |
| EN | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | 4+2 |
| FR | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | 4+2 |
| BG |  |  |  |  |  | $\checkmark$ | 1 |
| CS |  |  |  |  | $\checkmark$ |  | 1 |
| DA | $\checkmark$ |  |  |  |  |  | 1 |
| ET |  |  |  |  |  | $\checkmark$ | 1 |
| EL |  | $\checkmark$ |  |  | $\checkmark$ |  | 1+1 |
| ES | $\checkmark$ | $\checkmark$ |  |  | $\checkmark$ |  | 2+1 |
| FI |  |  | $\checkmark$ |  |  |  | 1 |
| HU | $\checkmark$ |  |  |  |  |  | 1 |
| IT | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ |  | $\checkmark$ | 3+2 |
| LT |  |  | $\checkmark$ |  |  |  | 1 |
| LV |  | $\checkmark$ |  |  |  |  | 1 |
| NL |  |  | $\checkmark$ |  | $\checkmark$ | $\checkmark$ | 3 |
| PL | $\checkmark$ |  |  |  |  |  | 1 |
| PT |  |  | $\checkmark$ |  |  |  | 1 |
| RO |  |  |  |  |  | $\checkmark$ | 1 |
| SK |  | $\checkmark$ |  |  |  |  | 1 |
| SV |  |  | $\checkmark$ |  |  |  | 1 |
| total | 8 | 8 | 9 | 4 | 7 | 7 | 43 |

[^5]The DE, EN and FR sections are present in the four schools and on all six sites. The IT and NL sections are present in three schools, with the IT section being in total on five sites. The ES section can be found in two schools and in total on three sites.

Fourteen language sections (BG, CS, DA, ET, EL ${ }^{12}$, FI, HU, LT, LV, PL, PT, RO, SK and SV) are so-called single sections, as each is present in only one school.

Moreover, it should be noted that the Latvian and the Slovakian language sections in Brussels I on the Berkendael site only cover the nursery and primary cycle ${ }^{13}$. Pupils of these two sections continuing their studies in the European Schools are enrolled in secondary cycle as SWALS in ES Brussels II and ES Brussels III respectively.

As of the 2022/23 school year, it is envisaged that the first pupils of the Estonian language section in the ES Brussels IV will continue their studies in the Estonian section in the secondary cycle of ES Brussels IV ${ }^{14}$.

A detailed overview covering the four schools and six sites and illustrating the pupil population in each group at the beginning of the 2021/22 school year can be found in annex 1 and annex 2 of this document.

The present linguistic structure of the European Schools is reflected in the current Enrolment Policy and aims at a proper use of the new (temporary) site of Evere ${ }^{15}$.

[^6]

Evolution of DE, EN, FR language sections in all ESB (2015-2021)


## 5. Use of teaching resources

The number of pupils in the Brussels European Schools increased from 10.606 in the 2012/13 school year up to 14.158 pupils in the 2021/22 school year. This relates to an increase of the pupil population of $33.47 \%$ over a period of ten school years.

In the same time, the number of teaching staff (full time equivalent) at the Brussels European Schools increased from 777 in the 2012/13 school year up to 1.131 teachers in the 2021/22 school year. This relates to an increase of the teaching needs of 45.55 \% over a period of ten school years.

This means that over the last ten school years the student/teacher ratio dropped from 13.64 students per teacher to 12.51 students per teacher.

On European School's system level, a similar phenomenon could be observed. On system level, the student/teacher ratio dropped from 12.22 students per teacher in the 2012/13 school year to 11.48 students per teacher in the 2021/22 school year.

|  | $\mathbf{1 2 / 1 3}$ | $\mathbf{1 3 / 1 4}$ | $\mathbf{1 4 / 1 5}$ | $\mathbf{1 5 / 1 6}$ | $\mathbf{1 6 / 1 7}$ | $\mathbf{1 7 / 1 8}$ | $\mathbf{1 8} / \mathbf{1 9}$ | $\mathbf{1 9 / 2 0}$ | $\mathbf{2 0 / 2 1}$ | $\mathbf{2 1 / 2 2}$ | total |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Pupils | 10606 | 10977 | 11406 | 11885 | 12309 | 12691 | 12958 | 13430 | 13935 | 14156 |  |
| $\%$ |  | 3.5 | 3.9 | 4.2 | 3.6 | 3.1 | 2.1 | 3.6 | 3.8 | 1.6 | $\mathbf{3 3 . 4 7 \%}$ |
| Teachers | 777 | 790 | 824 | 886 | 922 | 947 | 994 | 1040 | 1088 | 1131 |  |
| $\%$ |  | 1.67 | 4.3 | 7.5 | 4.06 | 2.7 | 4.96 | 4.6 | 4.6 | 3.95 | + |
| $\mathbf{4 5 . 5 5 \%}$ |  |  |  |  |  |  |  |  |  |  |  |$|$

These figures also indicate that the student/teacher ratio at the Brussels European Schools is still higher than on system level. However, in this context it needs to be recalled that in general smaller schools with less language sections and a higher percentage of SWALS have in relative terms a higher need for teachers.

## III. Draft proposal for the future structure of the Brussels European Schools

## 1. First reflections in the Steering Committee of the European Schools in Brussels

First reflections linked to the future linguistic structure of the Brussels European Schools were discussed in the meeting of the Core Group of the Steering Committee of the European Schools in Brussels at its meeting on 19 November $2021{ }^{16}$.

Already in this meeting, the efficient use of space and human resources was addressed.
In the workshop organised with the members of the Enlarged Group of the Steering Committee of the European Schools in Brussels of 29 March 2022, the members of the Steering Committee were asked to identify in sub-groups "the most important aspects a future structure of European School's landscape should address".

Finally, the following aspects were highlighted:

- the need to address the situation of overcrowding as a matter of urgency,
- $\quad$ respect of the maximum capacities of the different school sites to ensure the wellbeing of pupils and staff,
- efficient use of the space of the different sites,
- efficient use of the human resources (teaching staff),
- ensure continuation of provision of high-level tuition of $L 2$ in the vehicular languages in all five schools,
- $\quad$ continuous reduction of the number of SWALS (Students Without A Language Section) by opening of new language sections and the continuation of existing language sections in the secondary cycle - long-term goal is the abolition of the SWALS status with all students being integrated into the language sections corresponding to their dominant language,
- respect of current place of enrolment,
- respect of siblings as far as possible or potential replacement of the sibling rule with geographical rule,
- maintaining multilingual environment and diversity within the schools,
- promoting sustainable transport,
- potential creation of a campus for pupils in the upper secondary (S4-S7 or S6-S7).

Based on this collection of different important aspects, the members of the four subgroups discussed informally potential scenarios for the future structure of the Brussels European Schools as of September 2028 and potential steps towards changing the current structure in order to realise (gradually) the envisaged future structure.

[^7]Two out of these four sub-groups worked on a concept with a total of five fully-fledged (nursery up to S7) schools ('traditional approach'), while the other two sub-groups had more flexibility and contemplated the possibility of a campus-model for each cycle (‘Campus approach').

A summary of the presentation of the groups can be found in annex 3 of this document.
In the following chapters, the two potential scenarios will be illustrated in more detail:

## 2. Model A: ‘Traditional approach'

## a) General principles

The 'traditional' approach (Model A) foresees as of September 2028 five fully fledged schools with nursery and primary cycle and a secondary cycle (s1 up to s7).

The two currently temporary sites, Berkendael and Evere, will become permanent sites of the European School Brussels I (Berkendael) and the European School Brussels II (Evere). These sites will host parts of the nursery and primary cycle of the two schools concerned, if necessary. As an alternative, they may only accommodate the nursery and the primary cycles leaving the two other sites (Uccle and Woluwe respectively) entirely for Secondary.

To use in the most efficient way the available resources (space and teaching staff), the following general principles should be applied:
> Schools with two sites should not have the same language section in the same cycle on both sites, which is currently the case. The only exception would be the FR section in Nursery and Primary cycle in Brussels I, which, due to capacity limitations and also to ensure a balanced linguistic structure in Berkendael, should be split between Uccle and Berkendael
> The distribution of 'multiple' language sections over the five schools should follow objective criteria (number of pupils justifying a language section) and - if possible - 'multiple' language sections should be spread over the five schools by respecting, as far as possible, geographical equilibria.
$>$ Each school should have a minimum of five to six different language sections.
$>$ An equal distribution of 'multiple' and 'single' sections should be envisaged.
$>$ The transfer of language sections to another school should be avoided as far as possible.
> The current number of SWALS should be reduced, and ultimately the SWALS status abolished, by extending language sections to the secondary cycle where they are currently only established in the nursery and primary cycle and also by the creation of new language sections not yet established in the Brussels European Schools.

Moreover, and in the interest of parents and pupils, the following additional principles should be applied:
> The enrolment in the current school (not same site of a school) should be maintained as far as possible unless the pupil/parents agree with a transfer. However, the gradual phasing out of a language section might require that this principle only covers the period of enrolment in the current cycle (nursery/primary).
$>$ Siblings should be entitled to be enrolled in the same school (not same site).

The principle to maintain the enrolment (at least for the period of enrolment in the current cycle) in the current school (not same site) requires a gradual approach including a gradual phasing out of current language sections and the gradual building up of new sections.

This process should start as soon as possible, ideally as of the 2023/24 school year and should therefore be addressed in the guidelines for 2023/24 Enrolment Policy which need to be approved by the Board of Governors in December 2022.

## b) Concrete proposal for the realisation of Model A

The following proposal for the realisation of 'Model A' respects the 'general principles' illustrated above.
(1) The proposal foresees, in order to achieve the objective of concentration of language sections within the same school:
$>$ In Brussels I in the nursery/primary cycle, the concentration of the EN and ES section on the Berkendael site and the gradual phasing out of these sections in the nursery/primary cycle on the main site in Uccle. The FR section would have to remain partly on the Uccle sit in order to ensure a balanced language section structure on the Berkendael site.
$>$ In Brussels II in the nursery/primary cycle the concentration of the DE, EN and FR and the FI, NL, LT, PT and SV section on the Evere site and the gradual phasing out of these sections in the nursery/primary cycle on the main site in Woluwe.
(2) The proposal foresees a minimum number of 550 pupils in order to maintain a 'multiple' language section.

This means that
$>$ French language sections will be established in all five schools.

- English language sections will be established in four schools.
> German language sections will be established in three schools (instead of four schools) with the consequence that one of the existing language sections needs to be faced out gradually.
> Spanish language sections will be established in two schools.
> Greek language sections will be established in two schools (instead of currently one school + 'satellite classes' in Berkendael).
> Italian language sections will be established in two schools (instead of three schools) with the consequence that one of the existing language sections needs to be faced out gradually.
> Dutch language sections will be established in two schools (instead of three schools) with the consequence that one existing language sections needs to be phased out gradually.
> All other language sections will be 'single' sections and remain in the current school.
> The provision of L2 in the three vehicular languages (FR, EN and DE) and - if introduced in a school - in the host country language Dutch, will be ensured by the seconding Member States.


## (3) The proposal foresees the continuation of already existing language sections in the secondary cycle.

This means:
> The gradual creation of a fully-fledged Latvian language section in the fifth school as of 2028 and the gradual phasing out of the section on the Brussels I Berkendael site.
> The gradual creation of a fully-fledged Slovakian language section in the fifth school as of 2028 and the gradual phasing out of the section on the Brussels I Berkendael site.

## (4) The proposal foresees the creation of new language sections.

This means:
> The creation of a Croatian language section in Brussels IV (the school where HR pupils are currently enrolled as SWALS).
> The creation of a Slovenian language section in Brussels I (the school where SL pupils are currently enrolled as SWALS).

An overview on the proposed structure of the Brussels European Schools (Model A) can be found in annex 3 of this document.

## c) Implementation of Model A:

The discussions in the Enlarged Group of the Steering Committee on 31 May 2022 very much emphasised the need for a gradual approach which needs to be explained in further detail.

A gradual approach could mean:

## > BXLI (Uccle and Berkendael site):

- No further enrolment in the DA, DE, EN, ES, HU language sections in nursery and primary cycle of the Uccle site starting with N1 and N2 as of 2023/24 school year. Pupils currently enrolled in BXL I (Uccle site) in those sections will continue their schooling in BXL I (Uccle site) up to S7.
- No further enrolment in the DE language section in secondary cycle starting with S1 as of 2026/27 school year. Pupils currently enrolled in BXL I (Uccle site) in those sections will continue their schooling in BXL I (Uccle site) up to s7.
- No further enrolment in the DE language section in nursery/primary cycle of the Berkendael site starting with N1 and N2 as of 2023/24 school year. Pupils currently enrolled in BXL I (Berkendael site) in those sections will continue their schooling in BXL I (Berkendael site) up to P5 and then be transferred to the Uccle site to continue their schooling up to S 7 .
- No further enrolment in the LV and SK language sections in nursery and primary cycle of the Berkendael site as of 2028/29 school year.
- No further enrolment in the EL language section in nursery and primary cycle of the Berkendael site as of 2028/29 school year.


## > BXL II (Woluwe and Evere site):

- No further enrolment in the DE, EN and FR language sections in nursery and primary cycle of the Woluwe site starting with N1 and N2 as of 2023/24 school year. Pupils currently enrolled in BXL II (Woluwe site) in those sections will continue their schooling in BXL II (Woluwe site) up to S7.
- No further enrolment in the FI, LT, NL, PT and SV language sections in nursery and primary cycle of the Woluwe site starting with N 1 and N 2 as of 2023/24 school year. Pupils currently enrolled in BXL II (Woluwe site) in those sections will continue their schooling in BXL II (Woluwe site) up to S7.
- No further enrolment in the IT language section in nursery and primary cycle of the Woluwe and the Evere site starting with N1 and N2 as of 2023/24 school year. Pupils currently enrolled in BXL II (Woluwe or Evere site) in this section will continue their schooling in BXL II (Woluwe and Evere site in primary and on Woluwe site in secondary) up to S7.
- No further enrolment in the IT language section in secondary cycle starting with S1 as of 2026/27 school year. Pupils currently enrolled in BXL II (Woluwe site) in this section will continue their schooling in BXL II (Woluwe site) up to S7.


## > Brussels III:

- No further enrolment in the EN land NL language sections in nursery/primary cycle starting with N1 and N2 as of 2023/24 school year. Pupils currently enrolled in BXL III in these sections will continue their schooling in BXL III up to S7.
- No further enrolment in the EN and NL language sections in secondary cycle starting with S1 as of 2026/27 school year. Pupils currently enrolled in BXL III in these sections will continue their schooling in BXL III up to S7.
> Brussels IV:
- No further enrolment in the IT language section in nursery and primary cycle starting with N1 and N2 as of 2023/24 school year. Pupils currently enrolled in BXL III in this section will continue their schooling in BXL III up to S7.
- No further enrolment in the IT language section in secondary cycle starting with S1 as of 2026/27 school year. Pupils currently enrolled in BXL III in this section will continue their schooling in BXL III up to S7.

The gradual approach illustrated above needs further discussions with respect to the rules for siblings and cases where a pupil will have to repeat a year.

The current sibling rule could be amended as follows:

- Right of siblings to be enrolled in the same school, but not necessary on the same site of the school.
- Protection will be limited to the cycle and not cover the continuation of the enrolment in another cycle.
- However, siblings already enrolled at a school could be entitled to a transfer to the school/site of the newly enrolled sibling.


## 3. Model B: ‘Campus approach’

## a) Description of the Campus approach

Leaving the traditional fully-fledged schools' approach, the Campus model envisions a profound reorganisation of the cycles and the hosting sites relevant to that. The cycles would be as follows: Nursery and Primary (N1-P4), Lower Secondary (P5-S3) and Higher Secondary (S4-S7). The inclusion of P5 in the Lower Secondary cycle is explained by the fact that any other arrangements would result in high level of overcrowding in the N/P cycle (see Annex 4). Furthermore, it would also allow a smoother transition from Primary
to Secondary. Each of the ESB sites would be reserved for one cycle, the table below demonstrates the proposed distribution of students.

| Cycle | Site | Theoretical <br> (PWC studies) | capacity | Expected <br> Population |
| :--- | :--- | :--- | :--- | :--- |
| Nursery and Primary <br> (N1-P4) | ESB1 - BK <br> ESB2 - WOL | 977 | 2462 |  |
|  | ESB2 - EVE | 1500 |  |  |
| Lower Secondary <br> (P5-S3) | ESB4 - LAE | 2800 | 5900 | 6212 |
| Higher Secondary <br> (S4-S7) | ESB3 - IXL <br> ESB5 | 3100 |  |  |

Table 1 Campus model: Redistribution of cycles, version $n^{\circ} 1$
Higher Secondary, which requires the most amount of space considering student needs is currently dedicated to ESB5 and ESB3. The choice of ESB5 is due to its ease in the proper setting up of the school prior to its activation, whilst the choice of ESB3 is primarily geographical as the assumed location of the future fifth school is on the opposite side of Brussels and the IXL site offers the easiest public transport access, which could be leveraged by Higher S students.

BK and EVE are already fit for N and P cycles, however WOL site would need to go through the necessary infrastructural changes in order to accommodate N/P pupils. The sites in LAE, UCC and IXL would also need to be refurbished with necessary S facilities.

The table in Annex 5 illustrates a possible distribution of language sections across the different campuses. It is important to note that this exercise is meant as a concrete plan, but to demonstrate the feasibility of the model.

Furthermore, Model B - Campus approach requires a deep legal analysis, with special attention to Article 3 of the Convention.

## b) Changes required:

- As described above, appropriate refurbishment of the sites based on the needs of the dedicated cycle.
- Removal of the sibling rule to enable the system to control the population numbers at each site.
- In place of the sibling rule, the introduction of a Geographical rule, which would give certainty to families on the location of the child's schooling and simplify the acceptance procedure. This rule would only be available for families whose
children wish to apply to language sections present at multiple sites (i.e. DE, EL, EN, ES, FR, IT, NL).
- $\quad$ Restructured management: The main objective of the division set out below is that it allows Directors to focus all their efforts on one cycle as the needs are different, resulting in overall improvements in student life.

| DIRECTOR 1 - Nursery-Primary cycle |
| :---: | :---: |
| Deputy Director Nursery-Primary at Berkendael |
| Deputy Director Nursery-Primary at Evere |
| Deputy Director Nursery-Primary at Woluwe |
| DIRECTOR $\mathbf{2}$ - Lower Secondary cycle |
| Deputy Director Lower Secondary at Laeken |
| Deputy Director Lower Secondary at Uccle |
| DIRECTOR 3 - Higher Secondary cycle |
| Deputy Director Higher Secondary at Ixelles |
| Deputy Director Higher Secondary at ESB5 |

- Increase in class digitalisation, incorporating online lessons, more prominent for smaller sections.


## c) Benefits of the Campus model

As mentioned above, the introduction of the Geographical rule would

- give certainty to families as to the location of the child's future schooling;
- simplify the enrolment procedure
- allow the system to have better control on the population numbers at each site, increased flexibility to adapt to unexpected changes in the pupil population

Ensuring sustainability of teaching staff: the plan anticipates a reduction in economic costs related to teaching staff, considering the consolidation of the year groups to specific schools.

- Sharing teachers between schools could be also considered: given the limited size of small language sections, the number of teachers required is not significant. Teachers would be able to switch between lower and higher secondary facilities and filling up individual teachers' timetables would be easier.
- Pedagogical advantage: the separation and grouping of cycles would lead to more choices for students in terms of the S6-S7 Baccalaureate cycle. The benefit would be particularly visible for middle-sized sections such as German, Italian and Dutch. They would all benefit from an increase in options for the S6-S7 cycle, which they currently often lack due to insufficient demand in a given school.
- Maintains multilingual environment and diversity within the schools
- Efficient use of ESBs' capacity provided by the Belgian Federal Government, as the model reduces population strain on each of the sites


## d) Disadvantages of the Campus model

- Requires a high number of infrastructural changes. In addition, the ES would not have the means to guarantee that all the necessary changes will be carried out in a timely manner
- Pupils would need to change sites twice during their schooling
- $\quad$ The sibling rule would be replaced by a form of geographical rule, which may be difficult to guarantee in every case, given the capacity limitations of the sites
- Every variation of the possible arrangements of the cycles would still result in a certain level of overcrowding and would not futureproof the system to a sufficient extent
- The model might bring about a series of issues in terms of organisation of teachers and timetabling
- Inclusion of P5 into lower S might have repercussions on organisation of subjects such as L2, European Hours, PE, Art and Music in case they are not instructed by the class teacher


## e) Implementation

The implementation needs to be immediate in 2028:

- Students of all cycles would need to be rearranged and shifted into the new facilities catering to their respective cycle
- Infrastructure would need to be updated on most of the sites
- Teachers would need to be reallocated to select schools
- Timetabling would need to be planned and created prior to the launch of the schools.

It is apparent that proper, detailed planning needs to happen should this project be brought forward. Notably for current enrolments, parents would need to be made aware that students would be reallocated to different schools from 2028 given the reorganisation of cycles.

In addition, the necessary infrastructural changes would need to take place directly at the end of the 2026-2027 academic year to facilitate the introduction of Secondary students into primary-equipped facilities in ESB1, ESB3 and ESB4. The infrastructure would also need to reflect the cycles to which it will be reserved for.

## IV. Proposal

The members of the Enlarged Group of the Brussels Steering Committee are invited to discuss the revised reflection document which will be further revised in the light of these discussions.

## Annex 1

Brussels Schools population on 24 September $2021{ }^{17}$
EEB1-UCC

|  |  | DA | DE | EN | ES | FR | HU | IT | PL | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N | 1 | 9 | 2 | 5 | 10 | 26 | 1 | 7 | 7 | 67 |
|  | 2 | 8 | 15 | 12 | 9 | 39 | 10 | 8 | 14 | 115 |
| N | Total | 17 | 17 | 17 | 19 | 65 | 11 | 15 | 21 | 182 |
| P | 1 | 10 | 16 | 16 | 20 | 30 | 9 | 20 | 18 | 139 |
|  | 2 | 14 | 19 | 21 | 25 | 69 | 10 | 18 | 20 | 196 |
|  | 3 | 13 | 19 | 20 | 20 | 68 | 20 | 16 | 21 | 197 |
|  | 4 | 15 | 21 | 24 | 29 | 57 | 16 | 20 | 39 | 221 |
|  | 5 | 16 | 20 | 40 | 28 | 86 | 15 | 26 | 33 | 264 |
| P | Total | 68 | 95 | 121 | 122 | 310 | 70 | 100 | 131 | 1,017 |
| S | 1 | 12 | 27 | 52 | 27 | 142 | 26 | 25 | 48 | 359 |
|  | 2 | 17 | 26 | 28 | 24 | 133 | 19 | 26 | 54 | 327 |
|  | 3 | 18 | 25 | 38 | 29 | 143 | 30 | 25 | 36 | 344 |
|  | 4 | 14 | 27 | 31 | 26 | 110 | 29 | 30 | 40 | 307 |
|  | 5 | 16 | 19 | 43 | 26 | 100 | 28 | 26 | 42 | 300 |
|  | 6 | 12 | 25 | 26 | 25 | 109 | 11 | 26 | 26 | 260 |
|  | 7 | 11 | 20 | 43 | 42 | 95 | 26 | 30 | 27 | 294 |
| S | Total | 100 | 169 | 261 | 199 | 832 | 169 | 188 | 273 | 2,191 |
| TOTAL |  | 185 | 281 | 399 | 340 | 1,207 | 250 | 303 | 425 | 3,390 |

## EEB1-BK

|  | DE | EL | EN | ES | FR | IT | LV | SK | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N 1 | 4 | 14 | 3 | 8 | 20 | 9 | 3 | 3 | 64 |
| 2 | 14 | 17 | 9 | 8 | 45 | 8 | 3 | 4 | 108 |
| N Total | 18 | 31 | 12 | 16 | 65 | 17 | 6 | 7 | 172 |
| P | 12 | 15 | 13 | 8 | 67 | 13 | 8 | 7 | 143 |
| 2 | 22 | 20 | 17 | 24 | 67 | 19 | 6 | 5 | 180 |
| 3 | 18 | 11 | 22 |  | 72 | 10 | 5 | 4 | 142 |
| 4 | 11 |  |  |  | 90 |  | 3 | 4 | 108 |
| 5 | 19 |  |  |  | 67 |  | 2 | 2 | 90 |
| P Total | 82 | 46 | 52 | 32 | 363 | 42 | 24 | 22 | 663 |
| TOTAL | 100 | 77 | 64 | 48 | 428 | 59 | 30 | 29 | 835 |

[^8]
## EEB2-WOL

|  |  | DE | EN | FI | FR | IT | LT | NL | PT | SV | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N | 1 | 5 | 9 | 8 | 12 | 6 | 7 | 7 | 9 | 15 | 78 |
|  | 2 | 14 | 8 | 11 | 22 | 7 | 17 | 11 | 15 | 10 | 115 |
| N | Total | 19 | 17 | 19 | 34 | 13 | 24 | 18 | 24 | 25 | 193 |
| P | 1 | 17 | 19 | 15 | 36 | 20 | 14 | 18 | 21 | 12 | 172 |
|  | 2 | 20 | 20 | 21 | 52 | 19 | 16 | 13 | 28 | 21 | 210 |
|  | 3 | 21 | 21 | 10 | 55 | 18 | 15 | 21 | 27 | 19 | 207 |
|  | 4 | 20 | 40 | 16 | 58 | 24 | 21 | 26 | 21 | 23 | 249 |
|  | 5 | 21 | 27 | 23 | 57 | 24 | 17 | 18 | 30 | 23 | 240 |
| P | Total | 99 | 127 | 85 | 258 | 105 | 83 | 96 | 127 | 98 | 1,078 |
| S | 1 | 26 | 25 | 16 | 126 | 22 | 19 | 22 | 24 | 17 | 297 |
|  | 2 | 28 | 29 | 21 | 117 | 24 | 17 | 30 | 21 | 23 | 310 |
|  | 3 | 23 | 27 | 17 | 101 | 24 | 19 | 23 | 25 | 23 | 282 |
|  | 4 | 20 | 25 | 21 | 101 | 27 | 18 | 21 | 26 | 36 | 295 |
|  | 5 | 17 | 48 | 18 | 94 | 25 | 10 | 22 | 27 | 19 | 280 |
|  | 6 | 22 | 25 | 26 | 83 | 27 | 16 | 25 | 28 | 35 | 287 |
|  | 7 | 25 | 19 | 22 | 51 | 28 | 11 | 19 | 29 | 22 | 226 |
| S | Total | 161 | 198 | 141 | 673 | 177 | 110 | 162 | 180 | 175 | 1,977 |
| TOTAL |  | 279 | 342 | 245 | 965 | 295 | 217 | 276 | 331 | 298 | 3,248 |

## EEB2-EVE

|  | DE | EN | FR | IT | Total |  |
| :---: | :---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{N}$ | $\mathbf{1}$ | 13 | 14 | 49 | 5 | $\mathbf{8 1}$ |
|  | $\mathbf{2}$ | 3 | 7 | 19 | 4 | $\mathbf{3 3}$ |
| $\mathbf{N}$ | Total | $\mathbf{1 6}$ | $\mathbf{2 1}$ | $\mathbf{6 8}$ | $\mathbf{9}$ | $\mathbf{1 1 4}$ |
| $\mathbf{P}$ | $\mathbf{1}$ | 8 | 10 | 45 |  | $\mathbf{6 3}$ |
|  | $\mathbf{2}$ |  |  | 15 |  | $\mathbf{1 5}$ |
|  | $\mathbf{3}$ |  |  | 30 |  | $\mathbf{3 0}$ |
|  | $\mathbf{4}$ |  |  | 27 |  | $\mathbf{2 7}$ |
|  | $\mathbf{5}$ |  |  | 27 |  | $\mathbf{2 7}$ |
| $\mathbf{P}$ | Total | $\mathbf{8}$ | $\mathbf{1 0}$ | $\mathbf{1 4 4}$ | $\mathbf{0}$ | $\mathbf{1 6 2}$ |
| TOTAL | $\mathbf{2 4}$ | $\mathbf{3 1}$ | $\mathbf{2 1 2}$ | $\mathbf{9}$ | $\mathbf{2 7 6}$ |  |

## EEB3

|  | CS | DE | EL | EN | ES | FR | NL | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | ---: | ---: | ---: | ---: |
| $\mathbf{N}$ | $\mathbf{1}$ | 12 | 5 | 14 | 3 | 9 | 13 | 8 | $\mathbf{6 4}$ |
|  | $\mathbf{2}$ | 17 | 12 | 27 | 11 | 12 | 21 | 9 | $\mathbf{1 0 9}$ |
| $\mathbf{N}$ | Total | $\mathbf{2 9}$ | $\mathbf{1 7}$ | $\mathbf{4 1}$ | $\mathbf{1 4}$ | $\mathbf{2 1}$ | $\mathbf{3 4}$ | $\mathbf{1 7}$ | $\mathbf{1 7 3}$ |
| $\mathbf{P}$ | $\mathbf{1}$ | 21 | 14 | 26 | 10 | 21 | 33 | 18 | $\mathbf{1 4 3}$ |
|  | $\mathbf{2}$ | 34 | 21 | 27 | 22 | 28 | 43 | 15 | $\mathbf{1 9 0}$ |
|  | $\mathbf{3}$ | 29 | 24 | 29 | 22 | 21 | 55 | 20 | $\mathbf{2 0 0}$ |
|  | $\mathbf{4}$ | 39 | 18 | 46 | 24 | 38 | 63 | 20 | $\mathbf{2 4 8}$ |
|  | $\mathbf{5}$ | 29 | 20 | 58 | 28 | 49 | 58 | 19 | $\mathbf{2 6 1}$ |
| $\mathbf{P}$ | Total | $\mathbf{1 5 2}$ | $\mathbf{9 7}$ | $\mathbf{1 8 6}$ | $\mathbf{1 0 6}$ | $\mathbf{1 5 7}$ | $\mathbf{2 5 2}$ | $\mathbf{9 2}$ | $\mathbf{1 , 0 4 2}$ |
| $\mathbf{S}$ | $\mathbf{1}$ | 43 | 28 | 47 | 30 | 45 | 98 | 25 | $\mathbf{3 1 6}$ |
|  | $\mathbf{2}$ | 24 | 26 | 61 | 31 | 29 | 85 | 27 | $\mathbf{2 8 3}$ |
|  | $\mathbf{3}$ | 24 | 23 | 60 | 29 | 32 | 103 | 24 | $\mathbf{2 9 5}$ |
|  | $\mathbf{4}$ | 21 | 27 | 57 | 49 | 35 | 100 | 25 | $\mathbf{3 1 4}$ |
|  | $\mathbf{5}$ | 19 | 23 | 57 | 28 | 44 | 99 | 29 | $\mathbf{2 9 9}$ |
|  | $\mathbf{6}$ | 17 | 25 | 50 | 39 | 48 | 106 | 19 | $\mathbf{3 0 4}$ |
|  | $\mathbf{7}$ | 12 | 26 | 67 | 19 | 26 | 88 | 27 | $\mathbf{2 6 5}$ |
| $\mathbf{S}$ | Total | $\mathbf{1 6 0}$ | $\mathbf{1 7 8}$ | $\mathbf{3 9 9}$ | $\mathbf{2 2 5}$ | $\mathbf{2 5 9}$ | $\mathbf{6 7 9}$ | $\mathbf{1 7 6}$ | $\mathbf{2 , 0 7 6}$ |
| TOTAL: | $\mathbf{3 4 1}$ | $\mathbf{2 9 2}$ | $\mathbf{6 2 6}$ | $\mathbf{3 4 5}$ | $\mathbf{4 3 7}$ | $\mathbf{9 6 5}$ | $\mathbf{2 8 5}$ | $\mathbf{3 , 2 9 1}$ |  |

## EEB4

|  |  | BG | DE | EN | ET | FR | IT | NL | RO | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N | 1 | 4 | 8 | 7 | 2 | 21 | 3 | 4 | 5 | 54 |
|  | 2 | 4 | 13 | 14 | 5 | 57 | 9 | 9 | 9 | 120 |
| N | Total | 8 | 21 | 21 | 7 | 78 | 12 | 13 | 14 | 174 |
| P | 1 | 8 | 16 | 19 | 5 | 51 | 17 | 16 | 14 | 146 |
|  | 2 | 11 | 17 | 25 | 12 | 71 | 11 | 20 | 13 | 180 |
|  | 3 | 10 | 24 | 25 | 5 | 95 | 12 | 11 | 25 | 207 |
|  | 4 | 15 | 20 | 40 | 8 | 87 | 24 | 21 | 16 | 231 |
|  | 5 | 10 | 24 | 51 | 9 | 101 | 23 | 11 | 21 | 250 |
| P | Total | 54 | 101 | 160 | 39 | 405 | 87 | 79 | 89 | 1,014 |
| S | 1 | 14 | 27 | 45 |  | 135 | 27 | 29 | 29 | 306 |
|  | 2 | 12 | 27 | 76 |  | 137 | 15 | 31 | 22 | 320 |
|  | 3 | 14 | 21 | 52 |  | 136 | 21 | 32 | 27 | 303 |
|  | 4 |  | 25 | 55 |  | 132 | 29 | 43 | 13 | 297 |
|  | 5 | 8 | 28 | 48 |  | 124 | 27 | 22 |  | 257 |
|  | 6 |  | 23 | 50 |  | 109 | 22 | 25 |  | 229 |
|  | 7 |  | 14 | 39 |  | 93 | 29 | 26 |  | 201 |
| S | Total | 48 | 165 | 365 |  | 866 | 170 | 208 | 91 | 1,913 |
| TOTAL |  | 110 | 287 | 546 | 46 | 1,349 | 269 | 300 | 194 | 3,101 |

## Annex 2

Updated structure of the schools/sites for the 2021-2022 school year ${ }^{18}$
EEB1-UCC

|  | DA | DE | EN | ES | FR | HU | IT | PL | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Nursery <br> (N1 + N2) | 1 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | $\mathbf{1 0}$ |


| P1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | $\mathbf{9}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| P2 | 1 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | $\mathbf{1 0}$ |
| P3 | 1 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | $\mathbf{1 0}$ |
| P4 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | $\mathbf{1 0}$ |
| P5 | 1 | 1 | 2 | 1 | 3 | 1 | 1 | 2 | $\mathbf{1 2}$ |
| Subtotal | 5 | 5 | 6 | 5 | 13 | 5 | 5 | 7 | 51 |


| S1 | 1 | 1 | 2 | 1 | 5 | 1 | 1 | 2 | $\mathbf{1 4}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| S2 | 1 | 1 | 1 | 1 | 5 | 1 | 1 | 2 | $\mathbf{1 3}$ |
| S3 | 1 | 1 | 2 | 1 | 5 | 1 | 1 | 2 | $\mathbf{1 4}$ |
| S4 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 2 | $\mathbf{1 2}$ |
| S5 | 1 | 1 | 2 | 1 | 4 | 1 | 1 | 2 | $\mathbf{1 3}$ |
| S6 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | $\mathbf{1 1}$ |
| S7 | 1 | 1 | 2 | 2 | 4 | 1 | 1 | 1 | $\mathbf{1 3}$ |
| Subtotal | 7 | 7 | 11 | 8 | 31 | 7 | 7 | 12 | 90 |
| Total | $\mathbf{1 3}$ | $\mathbf{1 3}$ | $\mathbf{1 8}$ | $\mathbf{1 4}$ | $\mathbf{4 7}$ | $\mathbf{1 3}$ | $\mathbf{1 3}$ | $\mathbf{2 0}$ | $\mathbf{1 5 1}$ |

Legend: $\quad \square$ Creation of an additional class (CEA's decision)
$\square$ Reduced number of classes
EEB1-BK

|  | FR | LV | SK | Total | Satellite classes |  |  |  |  | Total | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | DE | EL | EN | ES | IT |  |  |
| Nursery $(\mathrm{N} 1+\mathrm{N} 2)$ | 3 | 1 | 1 | 5 | 1 | 2 | 1 | 1 | 1 | 6 | 11 |
| P1 | 3 | 1 | 1 | 5 | 1 | 1 | 1 | 1 | 1 | 5 | 10 |
| P2 | 3 | 1 | 1 | 5 | 1 | 1 | 1 | 1 | 1 | 5 | 10 |
| P3 | 3 | 1 | 1 | 5 | 1 | 1 | 1 |  | 1 | 4 | 9 |
| P4 | 4 | 1 | 1 | 6 | 1 |  |  |  |  | 1 | 7 |
| P5 | 3 | 1 | 1 | 5 | 1 |  |  |  |  | 1 | 6 |
| Subtotal | 16 | 5 | 5 | 26 | 5 | 3 | 3 | 2 | 3 | 16 | 42 |
| Total | 19 | 6 | 6 | 31 | 6 | 5 | 4 | 3 | 4 | 22 | 53 |

Legend: $\square$ Creation of an additional class (CEA's decision)

[^9]
## EEB2-WOL

|  | DE | EN | FI | FR | IT | LT | NL | PT | SV | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Nursery <br> (N1 + N2) | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 0}$ |
| P1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 0}$ |
| P2 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 0}$ |
| P3 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 0}$ |
| P4 | 1 | 2 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 1}$ |
| P5 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 0}$ |
| Subtotal | 5 | 6 | 5 | 10 | 5 | 5 | 5 | 5 | 5 | 51 |
| S1 | 1 | 1 | 1 | 5 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 3}$ |
| S2 | 1 | 1 | 1 | 5 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 3}$ |
| S3 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 2}$ |
| S4 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 2 | $\mathbf{1 3}$ |
| S5 | 1 | 2 | 1 | 4 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 3}$ |
| S6 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 1 | 2 | $\mathbf{1 2}$ |
| S7 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1 0}$ |
| Subtotal | 7 | 8 | 7 | 27 | 7 | 7 | 7 | 7 | 9 | 86 |
| Total | $\mathbf{1 3}$ | $\mathbf{1 5}$ | $\mathbf{1 3}$ | $\mathbf{3 9}$ | $\mathbf{1 3}$ | $\mathbf{1 3}$ | $\mathbf{1 3}$ | $\mathbf{1 3}$ | $\mathbf{1 5}$ | $\mathbf{1 4 7}$ |

Legend: $\square$ Reduced number of classes

## EEB2-EVE

Updated structure at the beginning of the 2021-2022 school year


| P1 | 1 | 1 | 2 | $\mathbf{4}$ |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| P2 |  |  | 1 | $\mathbf{1}$ |  |
| P3 |  |  | 2 |  | $\mathbf{2}$ |
| P4 |  |  | 1 |  | $\mathbf{1}$ |
| P5 |  |  | 1 | $\mathbf{1}$ |  |
| Subtotal | 1 | 1 | 7 |  | 9 |


| Total |  | 2 | 2 | 10 | 1 |
| :--- | :--- | :--- | :--- | :--- | :--- |$|$| 15 |
| :--- |

## EEB3

|  | CS | DE | EL | EN | ES | FR | NL | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Nursery <br> (N1 + N2) | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 9 |


| P1 | 1 | 1 | 1 | 1 | 1 | 2 | $\mathbf{1}$ | $\mathbf{8}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| P2 | 2 | 1 | 1 | 1 | 1 | 2 | 1 | $\mathbf{9}$ |
| P3 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | $\mathbf{8}$ |
| P4 | 2 | 1 | 2 | 1 | 2 | 3 | 1 | $\mathbf{1 2}$ |
| P5 | 1 | 1 | 2 | 1 | 2 | 2 | 1 | $\mathbf{1 0}$ |
| Subtotal | 7 | 5 | 7 | 5 | 7 | 11 | 5 | 47 |


| S1 | 2 | 1 | 2 | 1 | 2 | 4 | 1 | $\mathbf{1 3}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| S2 | 1 | 1 | 2 | 2 | 1 | 3 | 1 | $\mathbf{1 1}$ |
| S3 | 1 | 1 | 2 | 1 | 2 | 4 | 1 | $\mathbf{1 2}$ |
| S4 | 1 | 1 | 3 | 2 | 2 | 4 | 1 | $\mathbf{1 4}$ |
| S5 | 1 | 1 | 3 | 1 | 2 | 4 | 1 | $\mathbf{1 3}$ |
| S6 | 1 | 1 | 2 | 2 | 2 | 4 | 1 | $\mathbf{1 3}$ |
| S7 | 1 | 1 | 3 | 1 | 1 | 3 | 1 | $\mathbf{1 1}$ |
| Subtotal | 8 | 7 | 17 | 10 | 12 | 26 | 7 | 87 |


| Total | 16 | 13 | 26 | 16 | 20 | 39 | 13 | 143 |
| :--- | :--- | :--- | :--- | ---: | ---: | ---: | ---: | ---: |

Legende : $\square$ Increased number of classes
$\square$ Creation of an additional class (CEA's decision)
$\square$ Reduced number of classes

|  | BG | DE | EN | ET | FR | IT | NL | RO | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Nursery <br>  <br> (N1 + N2) | 1 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | $\mathbf{1 0}$ |


| P1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | $\mathbf{9}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| P2 | 1 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | $\mathbf{1 0}$ |
| P3 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | $\mathbf{1 1}$ |
| P4 | 1 | 1 | 2 | 1 | 3 | 1 | 1 | 1 | $\mathbf{1 1}$ |
| P5 | 1 | 1 | 2 | 1 | 4 | 1 | 1 | 1 | $\mathbf{1 2}$ |
| Subtotal | 5 | 5 | 7 | 5 | 16 | 5 | 5 | 5 | 53 |


| S1 | 1 | 1 | 2 |  | 5 | 1 | 1 | 1 | $\mathbf{1 2}$ |
| :--- | ---: | ---: | ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| S2 | 1 | 1 | 3 |  | 5 | 1 | 2 | 1 | $\mathbf{1 4}$ |
| S3 | 1 | 1 | 2 |  | 6 | 1 | 2 | 1 | $\mathbf{1 4}$ |
| S4 | 1 | 1 | 2 |  | 5 | 1 | 2 | 1 | $\mathbf{1 3}$ |
| S5 | 1 | 1 | 2 |  | 5 | 1 | 1 |  | $\mathbf{1 1}$ |
| S6 |  | 1 | 2 |  | 4 | 1 | 1 |  | $\mathbf{9}$ |
| S7 |  | 1 | 2 |  | 4 | 1 | 1 |  | $\mathbf{9}$ |
| Subtotal | 5 | 7 | 15 |  | 34 | 7 | 10 | 4 | 82 |


| Total | 11 | 13 | 23 | 6 | 53 | 13 | 16 | 10 | 145 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

Legend: $\quad$ Creation of an additional class (CEA's decision)
$\square$ Reduced number of classes

## Annex 3

Model A

| BXLI | BK | BXL II | EVE | BXL III | BXL IV | BXL V | remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | BG |  |  |
|  |  |  |  | CS |  |  |  |
| DA (S) | DA ( $\mathrm{N} / \mathrm{P}$ ) |  |  |  |  |  |  |
| (DE) | (DE) | DE (S) | DE (N/P) | DE | DE |  | Out-phasing in BXL. |
|  | (EL) |  |  | EL |  | EL | as of 2028 and out phasing in BXLI BK |
| EN (S) | EN (N/P) | EN (S) | EN (N/P) | (EN) | EN | EN | Out phasing in BXL III |
| ES (S) | ES (N/P) |  |  | ES |  |  |  |
|  |  |  |  |  | ET |  |  |
|  |  | $\mathrm{FI}(\mathrm{S})$ | FI (N/P) |  |  |  |  |
| FR | FR (N/P) | FR (S) | FR (N/P) | FR | FR | FR |  |
| HU (S) | HU (N/P) |  |  |  |  |  |  |
| IT |  | (IT) |  |  | (IT) | IT | Reduction by one and out-phasing on 2 sites (BXL II and BXL IV) |
|  |  | LT (S) | LT (N/P) |  |  |  |  |
|  | (LV) |  |  |  |  | LV | Fully fledged section and out-phasing in BXLI BK as of 2028 |
|  |  | NL (S) | NL (N/P) | (NL) | NL |  | Out-phasing in BXL III |
| PL |  |  |  |  |  |  |  |
|  |  | PT (S) | PT (N/P) |  |  |  |  |
|  |  |  |  |  | RO |  |  |
|  | (SK) |  |  |  |  | SK | Fully fledged section and out-phasing in BXLI BK as of 2028 |
|  |  | SV (S) | SV (N/P) |  |  |  |  |
|  |  |  |  |  | HR |  | New section |
| SL (S) | SL (N/P) |  |  |  |  |  | New section |
|  |  |  |  |  |  |  |  |
| 8 | 6 | 8 | 8 | 5 | 8 | 6 | Total number of sections per school |
| 3100 | 977 | 2462 | 1500 | 2551 | 2800 | 2943 | $\begin{aligned} & \text { Capacity (PWC) } \\ & 16333 \end{aligned}$ |
| Red: gradual phasing out of language sections |  |  |  |  |  |  |  |
| Green: new language sections |  |  |  |  |  |  |  |
| Orange: gradual transfer of language sections |  |  |  |  |  |  |  |

Model A - distribution of the forecasted student population

|  | est. pop. $2028$ | ESB1- <br> UCC | BK <br> (N/P) | ESB2 (S) | EVE <br> (N/P) | ESB3 | ESB4 | ESB5 | total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BG | 131 |  |  |  |  |  | 131 |  | 131 |
| CS | 486 |  |  |  |  | 486 |  |  | 486 |
| DA | 99 | 50 | 49 |  |  |  |  |  | 99 |
| DE | 1321 |  |  | 230 | 210 | 440 | 440 |  | 1320 |
| EL | 951 |  |  |  |  | 475 |  | 475 | 950 |
| EN | 1367 | 210 | 133 | 210 | 133 |  | 341 | 341 | 1368 |
| ES | 894 | 236 | 210 |  |  | 447 |  |  | 893 |
| ET | 122 |  |  |  |  |  | 122 |  | 122 |
| FI | 136 |  |  | 99 | 35 |  |  |  | 134 |
| FR | 6574 | 1199 | 516 | 1039 | 686 | 812 | 902 | 1420 | 6574 |
| HU | 301 | 262 | 40 |  |  |  |  |  | 301 |
| IT | 1099 | 550 |  |  |  |  |  | 550 | 1100 |
| LT | 247 |  |  | 150 | 97 |  |  |  | 247 |
| LV | 198 |  |  |  |  |  |  | 198 | 198 |
| NL | 1058 |  |  | 354 | 177 |  | 530 |  | 1060 |
| PL | 523 | 523 |  |  |  |  |  |  | 523 |
| PT | 375 |  |  | 189 | 186 |  |  |  | 375 |
| RO | 360 |  |  |  |  |  | 360 |  | 360 |
| SK | 116 |  |  |  |  |  |  | 116 | 116 |
| SV | 242 |  |  | 187 | 55 |  |  |  | 242 |
| SL* | 175 | 124 | 52 |  |  |  |  |  | 175 |
| HR* | 121 |  |  |  |  |  | 121 |  | 121 |
| TOTAL | 16896 | 3154 | 1000 | 2457.5 | 1578.5 | 2660 | 2947 | 3100 | 16895 |
| PwC capacity | 16390 | 3100 | 977 | 2462 | 1500 | 2551 | 2800 | 3000 |  |
| difference: | -506 | -54 | -23 | 5 | -79 | -109 | -147 | -100 |  |

*SL and HR would be newly created language sections

Annex 4 - Model B - Campus approach - Possible distributions of cycles to sites in terms of capacity

| Scenario 1 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| cycle | site | PWC cap. | Est. pop. | difference |
| N-P4 | BK | 977 |  |  |
|  | WOL | 2462 |  |  |
|  | EVE | 1500 |  |  |
|  |  | 4939 | 5136 | -197 |
| P5-S3 | LAE | 2800 |  |  |
|  | UCC | 3100 |  |  |
|  |  | 5900 | 6212 | -312 |
| S4-S7 | IXL | 2551 |  |  |
|  | ESB5 | 3000 |  |  |
|  |  | 5551 | 5546 | 5 |


| Scenario 2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| cycle | site | PWC cap. | Est. pop. | difference |
| N-P4 | BK | 977 |  |  |
|  | WOL | 2462 |  |  |
|  | EVE | 1500 |  |  |
|  |  | 4939 | 5136 | -197 |
| $\begin{aligned} & \text { P5- } \\ & \text { S3 } \end{aligned}$ |  |  |  |  |
|  | IXL | 2551 |  |  |
|  | ESB5 | 3000 |  |  |
|  |  | 5551 | 6212 | -661 |
| S4-S7 | LAE | 2800 |  |  |
|  | UCC | 3100 |  |  |
|  |  | 5900 | 5546 | 354 |


| Scenario 3 |  |  |  |  |
| :--- | :--- | :--- | :--- | ---: |
|  |  | PWC | Est. |  |
| cycle | site | cap. | pop. | difference |
| N-P5 | BK | 977 |  |  |
|  | WOL | 2462 |  |  |
|  | EVE | 1500 |  |  |
|  |  | 4939 | 6563 | -1624 |
|  |  |  |  |  |
| S1-S3 | LAE | 2800 |  |  |
|  | UCC | 3100 |  |  |
|  |  | 5900 | $\mathbf{4 7 8 4}$ | 1116 |
|  |  |  |  |  |
| S4-S7 | IXL | 2551 |  |  |
|  | ESB5 | 3000 |  |  |
|  |  | 5551 | 5546 |  |


| Scenario 4 |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
|  |  | PWC | Est. |  |
| cycle | site | cap. | pop. | difference |
| N-P5 | BK | 977 |  |  |
|  | WOL | 2462 |  |  |
|  | EVE | 1500 |  |  |
|  |  | 4939 | 6563 | -1624 |
|  |  |  |  |  |
| S1-S3 | IXL | 2551 |  |  |
|  | ESB5 | 3000 |  |  |
|  |  | 5551 | 4784 |  |
|  |  |  |  |  |
| S4-S7 | LAE | 2800 |  |  |
|  | UCC | 3100 |  |  |
|  |  | 5900 | 5546 | 354 |


| Scenario 5 |  |  |  |  |
| :--- | :--- | :--- | :--- | ---: |
|  |  | PWC | Est. |  |
| cycle | site | cap. | pop. | difference |
| N-P5 | BK | 977 |  |  |
|  | EVE | 1500 |  |  |
|  | UCC | 3100 |  |  |
|  |  | 5577 | 6563 | -986 |
|  |  |  |  |  |
| S1-S3 | LAE | 2800 |  |  |
|  | WOL | 2462 |  |  |
|  |  | 5262 | 4784 | 478 |
|  |  |  |  |  |
| S4-S7 | IXL | 2551 |  |  |
|  | ESB5 | 3000 |  |  |
|  |  | 5551 | 5546 |  |


|  | est. <br> Pop. <br> 2028 | BK | WOL | EVE | UCC | LAE | IXL | ESB5 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BG | 131 | 67 |  |  | 43 |  | 21 |  |
| CS | 486 |  |  | 180 | 185 |  | 121 |  |
| DA | 99 |  |  | 49 |  | 37 |  | 14 |
| DE | 1321 | 101 | 254 | 155 | 217 | 196 | 184 | 216 |
| EL | 951 | 60 | 152 | 93 | 168 | 152 | 150 | 176 |
| EN | 1367 | 81 | 204 | 124 | 267 | 242 | 206 | 242 |
| ES | 894 | 68 | 170 | 103 | 134 | 121 | 137 | 160 |
| ET | 122 |  |  | 39* |  | 68 |  | 54 |
| FI | 136 | 28 |  |  | 23 |  | 83 |  |
| FR | 6574 | 412 | 1037 | 632 | 1306 | 1181 | 923 | 1084 |
| HU | 301 | 10 |  |  | 155 |  | 136 |  |
| IT | 1099 | 68 | 172 | 105 | 173 | 157 | 195 | 229 |
| LT | 247 |  | 71 |  |  | 114 |  | 62 |
| LV | 198 |  |  | 22 | 111 |  | 65 |  |
| NL | 1058 | 58 | 146 | 89 | 190 | 172 | 185 | 217 |
| PL | 523 |  |  | 34 |  | 279 |  | 210 |
| PT | 375 |  | 162 |  |  | 91 |  | 122 |
| RO | 360 |  | 88 |  | 156 |  | 116 |  |
| SK | 116 |  | 9 |  |  | 82 |  | 25 |
| SV | 242 | 54 |  |  | 43 |  |  | 144 |
| SL* | 175 |  | 31 |  | 97 |  |  | 48 |
| HR* | 121 |  | 48 |  |  | 51 | 21 |  |
| TOTAL | 16896 | 1008 | 2544 | 1624 | 3268 | 2943 | 2543 | 3003 |
| PWC capacity | 16390 | 977 | 2462 | 1500 | 3100 | 2800 | 2551 | 3000 |
| difference: | -506 | -31 | -82 | -124 | -168 | -143 | 8 | -3 |
| *The methodology used for forecasting pupil population gives an extremely low number for ET N/P, therefore the table uses the section's preliminary number for the school year 2022/23. |  |  |  |  |  |  |  |  |


[^0]:    ${ }^{1}$ Document 2020-11-D-11-en-2
    ${ }^{2}$ See a summary of the main findings in document 2021-11-D-23-en-1
    ${ }^{3}$ Document 2021-11-D-8-en-2

[^1]:    ${ }^{4}$ Document 2022-05-D-29-en-1.
    ${ }^{5}$ The Evere site was not subject to the PWC study.

[^2]:    ${ }^{6}$ Evere was not subject to the PWC study.
    ${ }^{7}$ The estimated population of the Evere site for the coming school year will amount to around 600 pupils.

[^3]:    ${ }^{8}$ See also the Decisions of the Board of Governors of 14-16 April 2010 - Written Procedure 2010/17 (Document 2010-D-232-en-2).
    ${ }^{9}$ See for example document 2021-03-D-46-en-1

[^4]:    ${ }^{10}$ The projected number of future pupil population for 2028 was 14640.

[^5]:    ${ }^{11}$ In 2011 the number of language sections amounted to 15 . Since then sections of BG, ET and RO opened in BXL IV and LV and SK sections nursery and primary cycle opened in BXLI - Berkendael site.

[^6]:    ${ }^{12}$ EL has so called 'satellite classes' in the nursery and primary cycles at the ES Brussels I - Berkendael site.
    ${ }^{13}$ See document 2015-10-D-26-en-3 and decision of the BoG of 2 February 2016 - document 2015-12-D-8-en-3.
    ${ }^{14}$ See also document 2014-11-D-7-en-2 and decision of the BoG by Written Procedure 2014/51.
    ${ }^{15}$ See the Guidelines for the 2022/23 Policy which were approved by the BoG in December 2021 - document 2021-11-D-27-en-1.

[^7]:    ${ }^{16}$ Document 2021-11-D-8-en-1.

[^8]:    ${ }^{17}$ Review of the 2021-2022 Enrolment Policy on 1 October 2021

[^9]:    ${ }^{18}$ Review of the 2021-2022 Enrolment Policy on 1 October 2021

